

Highway Construction Capital Improvement & Preservation Program Legislative District 39

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
002 Northwest (Snohomish) (King)	38 39 44	100230H II	<u>US 2/EVERETT TO STEVENS PASS - STUDY</u> This design/analysis report is to study ways to establish access control, develop realignment and widening solutions to areas of US 2 that will improve traffic flow and safety.	EVERETT TO CASCADES	(0.00)	(56.76)										
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jul-03</i>	<i>Feb-06</i>		<i>3,469</i>	<i>1,031</i>						<i>4,500</i>	<i>+/-20%</i>
								<i>3,469</i>	<i>1,031</i>						<i>4,500</i>	
			US 2/EVERETT TO STEVENS PASS - STUDY (Total)					3,469	1,031						4,500	
002 Northwest (Snohomish)	39	100223C II	<u>US 2/SR 522 MONROE BYPASS</u> Construct roadway bypass around the city of Monroe. This project will construct a two-lane roadway that will allow through traffic to bypass the city of Monroe from the east end of the existing SR 522 to existing US 2 in the vicinity of Woods Creek. This work will include providing grade separated crossings, constructing interchange facilities at the project limits and limiting access along this bypass. A new traffic signal will be installed at the US 2 to SR 522 southbound ramp.	MONROE	(14.25)	(16.12)										
			Funded	Design (PE)	Jan-96	Dec-02	1,147								1,147	*
							1,147								1,147	
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jul-03</i>	<i>Apr-08</i>		<i>3,153</i>	<i>3,719</i>	<i>928</i>					<i>7,800</i>	<i>+/-30%</i>
				<i>Right of Way</i>	<i>Mar-06</i>	<i>Mar-08</i>			<i>5,678</i>	<i>3,467</i>					<i>9,146</i>	<i>+/-30%</i>
				<i>Construction</i>	<i>Mar-08</i>	<i>Mar-11</i>				<i>11,660</i>	<i>18,604</i>				<i>30,264</i>	<i>+/-30%</i>
								<i>3,153</i>	<i>9,398</i>	<i>16,056</i>	<i>18,604</i>				<i>47,210</i>	
			US 2/SR 522 MONROE BYPASS (Total)				1,147	3,153	9,398	16,056	18,604				48,357	
005 Northwest (Snohomish) (King)	01 10 21 32 38 39 44	100529S II	<u>I-5/SR 104 TO SR 531 - CAPACITY STUDY</u> This project is to study capacity improvements above and beyond the addition of HOV lanes on I-5.	EDMONDS TO ARLINGTON	(177.00)	(206.00)										
			<i>Additional Revenue Required for Completion</i>	<i>Design (PE)</i>	<i>Jul-03</i>	<i>Sep-06</i>		<i>3,411</i>	<i>2,089</i>						<i>5,500</i>	<i>+/-20%</i>
								<i>3,411</i>	<i>2,089</i>						<i>5,500</i>	
			I-5/SR 104 TO SR 531 - CAPACITY STUDY (Total)					3,411	2,089						5,500	

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005 Northwest (Whatcom) (Skagit) (Snohomish)	10 38 39 40 42	100565F II	<u>I-5/MT VERNON, BELLINGHAM & MARYSVILLE</u> This project will install 16 data stations and one mini- communications system. The location of this equipment is as follows: eight data stations and the mini-communications system in Marysville (MP 198.00 to MP 206.00), four data stations in Mount Vernon (MP 222.00 to MP 232.00), and four in Bellingham (MP 249.00 to MP 257.00).	EVERETT - BELLINGHAM	(198.00)	(257.00)									
Additional Revenue Required for Completion				Design (PE)	Jul-05	Jan-07			110				110	+/-20%	
				Construction	Dec-06	Dec-08			96	890			986	+/-20%	
										206	890		1,096		
I-5/MT VERNON, BELLINGHAM & MARYSVILLE (Total)										206	890		1,096		
009 Northwest (Whatcom) (Skagit)	10 39 40 42	100933S II	<u>SR 9/SNOHOMISH-SKAGIT CL TO BORDER</u> Study to determine what the SR 9 transportation corridor through Skagit and Whatcom counties should be.	SKAGIT AND WHATCOM	(37.73)	(98.17)									
Additional Revenue Required for Completion				Design (PE)	Jul-03	Jun-06			1,015	485			1,500	+/-20%	
										1,015	485		1,500		
SR 9/SNOHOMISH-SKAGIT CL TO BORDER (Total)										1,015	485		1,500		

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State Route	Leg	Project	Project Title	(Mile Post)										Estimate
WSDOT Region	District	Number		Begin	End									Confidence
(County)		Sub Pgm	Project Description	Phase	Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Range
							03-05	05-07	07-09	09-11	11-13	Future		
522	01	152234B	<u>SR 522/PARADISE LAKE RD TO SNOHOMISH R.</u>											
Northwest	39	II	WOODINVILLE/MONROE		(16.80)	(20.41)								
(Snohomish)			Construct additional general purpose lanes and construct interchange at Fales/Echo Lake Road. This project proposes the design of a diamond interchange to replace an at-grade signalized intersection. The design includes a 4 or 5 lane bridge over SR 522 with eastbound and westbound on and off ramps. The interchange will require the partial realignment of several county roads. Environmental mitigation will be provided. Also, this project will construct two new lanes which widen the road to four lanes.											
			Funded	Design (PE)	Jun-98	Apr-03	5,637						5,637	*
				Right of Way	Dec-00	Apr-03	754	166					920	*
				Construction	Mar-03	Aug-05	97	17,293	385				17,775	+/-20%
							6,487	17,459	385				24,331	
			<i>Additional Revenue Required for Completion</i>											
				Design (PE)	Jun-05	Jul-06		5	245				250	+/-20%
				Construction	Mar-03	Dec-09	305	15,797	4,460	1,321	321		22,204	+/-15%
							305	15,802	4,705	1,321	321		22,454	
			SR 522/PARADISE LAKE RD TO SNOHOMISH R. (Total)											
							6,793	33,261	5,090	1,321	321		46,785	
			Construct additional general purpose lanes and construct interchange at Fales/Echo Lake Road. This project proposes the design of a diamond interchange to replace an at-grade signalized intersection. The design includes a 4 or 5 lane bridge over SR 522 with eastbound and westbound on and off ramps. The interchange will require the partial realignment of several county roads. Environmental mitigation will be provided. Also, this project will construct two new lanes which widen the road to four lanes.											
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				Right of Way	Dec-00	Apr-03	754	166					920	*
				Construction	Mar-03	Aug-05	97	17,293	385				17,775	+/-20%
							6,487	17,459	385				24,331	
			<i>Additional Revenue Required for Completion</i>											
				Design (PE)	Jun-05	Jul-06		5	245				250	+/-20%
				Construction	Mar-03	Dec-09	305	15,797	4,460	1,321	321		22,204	+/-15%
							305	15,802	4,705	1,321	321		22,454	
			SR 522/PARADISE LAKE RD TO SNOHOMISH R. (Total)											
							6,793	33,261	5,090	1,321	321		46,785	

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522 Northwest (Snohomish)	39	152234E II	<u>SR 522/SNOHOMISH RIVER BRIDGE TO US 2</u>	MONROE VICINITY	(20.50)	(24.68)										
This contract will construct two general purpose lanes from the Snohomish River Bridge to US 2 in the city of Monroe. The new roadway will be two lanes in each direction. All intersections in this area will be rechannelized. Other items of work will be stormwater treatment, safety improvements and roadside restoration.																
<i>Additional Revenue Required for Completion</i>				<i>Design (PE)</i>	<i>Jul-03</i>	<i>Jun-09</i>		<i>1,950</i>	<i>1,370</i>	<i>200</i>					<i>3,520</i>	<i>+/-30%</i>
				<i>Right of Way</i>	<i>Dec-04</i>	<i>Sep-05</i>		<i>1,618</i>	<i>370</i>						<i>1,988</i>	<i>+/-30%</i>
								<hr/>							<hr/>	
								<i>3,568</i>	<i>1,740</i>	<i>200</i>					<i>5,507</i>	
SR 522/SNOHOMISH RIVER BRIDGE TO US 2 (Total)								<hr/>							<hr/>	
								<i>3,568</i>	<i>1,740</i>	<i>200</i>					<i>5,507</i>	
This contract will construct two general purpose lanes from the Snohomish River Bridge to US 2 in the city of Monroe. The new roadway will be two lanes in each direction. All intersections in this area will be rechannelized. Other items of work will be stormwater treatment, safety improvements and roadside restoration.																
<i>Additional Revenue Required for Completion</i>				<i>Design (PE)</i>	<i>Jul-03</i>	<i>Jun-09</i>		<i>1,950</i>	<i>1,370</i>	<i>200</i>					<i>3,520</i>	<i>+/-30%</i>
				<i>Right of Way</i>	<i>Dec-04</i>	<i>Sep-05</i>		<i>1,618</i>	<i>370</i>						<i>1,988</i>	<i>+/-30%</i>
								<hr/>							<hr/>	
								<i>3,568</i>	<i>1,740</i>	<i>200</i>					<i>5,507</i>	
SR 522/SNOHOMISH RIVER BRIDGE TO US 2 (Total)								<hr/>							<hr/>	
								<i>3,568</i>	<i>1,740</i>	<i>200</i>					<i>5,507</i>	
531 Northwest (Snohomish)	39	153160A II	<u>SR 531/43RD AVE NE TO 67TH AVE NE</u>	ARLINGTON VICINITY	(7.00)	(8.59)										
This project will rebuild and widen the existing roadway to 4/5 lanes. The city of Arlington will construct signal and channelization improvements at the 67th Ave NE intersection of SR 531. These improvements will be completed prior to the construction of this widening project.																
Funded				Design (PE)	May-98	Nov-08		381							381	*
								<hr/>							<hr/>	
								381							381	
New Revenue (Referendum 51)				Design (PE)	Jan-04	Apr-07		880	1,120						2,000	+/-20%
				Right of Way	Jan-06	Sep-08			4,890						4,890	+/-20%
								<hr/>							<hr/>	
								<i>880</i>	<i>6,010</i>						<i>6,890</i>	
<i>Additional Revenue Required for Completion</i>				<i>Right of Way</i>	<i>Jan-05</i>	<i>Mar-07</i>		<i>469</i>	<i>1,531</i>						<i>2,000</i>	*
				<i>Construction</i>	<i>Oct-08</i>	<i>Feb-10</i>				<i>4,058</i>	<i>15,242</i>				<i>19,300</i>	+/-20%
								<hr/>							<hr/>	
								<i>469</i>	<i>1,531</i>	<i>4,058</i>	<i>15,242</i>				<i>21,300</i>	
SR 531/43RD AVE NE TO 67TH AVE NE (Total)								<hr/>							<hr/>	
								381	1,349	7,541	4,058	15,242			28,571	

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002 Northwest (Snohomish)	39 44	100210T I2	<u>SR 2/OLD SR 2 VIC TO SR 9 VIC - SAFETY</u> This project will install centerline rumble strips along SR 2 from old SR 2 to SR 522 and shoulder rumble strips for 0.4 miles near old SR 2, upgrade existing guardrail, remove trees at spot locations, upgrade signing, add some additional illumination, retrofit one cross culvert opening, and modify one existing light standard with an exposed foundation.	NORTH OF SNOHOMISH	(3.20)	(14.37)										
			Funded	Design (PE)	Jan-04	Feb-05		133							133	+/-30%
				Construction	Jan-05	Feb-06		75	283						359	+/-30%
								209	283						492	
			SR 2/OLD SR 2 VIC TO SR 9 VIC - SAFETY (Total)					209	283						492	
002 Northwest (Snohomish)	39 44	100212D I2	<u>US 2/CAMPBELL HILL ROAD I/C TO SR 522</u> This project will install guardrail and illumination, flatten slopes, and remove roadside obstructions at various locations throughout the project area. The second eastbound US 2 through lane will be extended west of the 179th Avenue SE signal, and the westbound right turn pocket at the fairgrounds parking lot will be lengthened. The signals within one half mile of one another will be interconnected to provide fewer interruptions in traffic flow.	SNOHOMISH TO MONROE	(7.90)	(14.27)										
			Funded	Design (PE)	Aug-97	Jul-01	302								302	*
				Construction	Jun-01	Oct-07	1,473	46	39	1					1,559	*
							1,775	46	39	1					1,861	
			US 2/CAMPBELL HILL ROAD I/C TO SR 522 (Total)					1,775	46	39	1				1,861	
002 Northwest (Snohomish)	39	100224F I2	<u>US 2/179TH AVE TO WOODS CREEK BRIDGE</u> This project will install traffic cameras, new signal controllers, system detectors, and associated hardware to improve the signal functions through the City of Monroe.	MONROE	(13.87)	(15.37)										
			Funded	Design (PE)	Jan-03	Apr-05	21	94							115	+/-30%
				Construction	Mar-05	Apr-06		80	536						617	+/-30%
							21	175	536						732	
			US 2/ 179TH AVE TO WOODS CREEK BRIDGE (Total)					21	175	536					732	

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002 Northwest (Snohomish)	39	100224E I2	<u>US 2/SR 522 TO WOODS CREEK BRIDGE</u>	WEST OF MONROE	(14.37)	(15.37)									
Reduce accidents in this area by building traffic curbs and islands to eliminate the existing two way left turn lanes on US 2. U-turns will be permitted at Kelsey Street, Lewis Street, and Old Owen Road. US 2 will be widened if necessary to allow for these U-turns. Existing signals will be modified to five-section signal heads on all four legs of the intersections providing protected left turn movements.															
Funded				Design (PE)	Jan-03	Apr-05	29	142						171	+/-30%
				Right of Way	Mar-04	Feb-05		241						241	+/-20%
				Construction	Mar-05	Apr-06		126	838					964	+/-20%
							29	509	838					1,376	
US 2/SR 522 TO WOODS CREEK BRIDGE (Total)							29	509	838					1,376	
002 Northwest (Snohomish)	39	100232U I2	<u>US 2/5TH STREET - SIGNALIZATION</u>	CITY OF SULTAN	(22.37)	(22.37)									
Provide WSDOT'S share of funding for the City of Sultan project that will signalize the intersection of US 2 and 5th Street.															
Funded				Design (PE)	Jun-02	Sep-03	182	33						215	+/-20%
				Construction	Aug-03	Oct-04		405						405	+/-10%
							182	438						620	
US 2/5TH STREET - SIGNALIZATION (Total)							182	438						620	
002 Northwest (Snohomish)	39	100236E I2	<u>PICKLE FARM ROAD/GUNN ROAD</u>	GOLD BAR	(29.22)	(29.72)									
This project will construct a 200 ft eastbound left turn lane and a 100 ft westbound left turn lane on SR 2 at the Pickle Farm Rd/Gunn Rd intersection. The existing right turn pocket will be reconstructed to current standards. The vertical alignment of Pickle Farm Rd (north leg) will be improved. Signing, delineation, radius returns, sight distance and side slopes will be upgraded to current standards.															
Funded				Design (PE)	Mar-05	Apr-07		34	304					338	+/-30%
								34	304					338	
Additional Revenue Required for Completion									90	603				694	+/-30%
									90	603				694	
PICKLE FARM ROAD/GUNN ROAD (Total)								34	395	603				1,032	

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002 Northwest (Snohomish)	39	100231A I2	<u>US 2/REITER ROAD VICINITY - RECHANNELIZE</u> Reduce accidents at this intersection by constructing a left turn lane at Reiter Road. This project will also remove existing guardrail and reconstruct side slopes in the northeast corner of the intersection.	EAST OF GOLD BAR	(29.94)	(30.10)										
			Funded	Design (PE)	Jul-02	Mar-04	70	52							122	+/-30%
				Right of Way	Jul-03	Jan-04		31							31	+/-30%
				Construction	Feb-04	Apr-05		509							509	+/-20%
							70	592							662	
US 2/REITER ROAD VICINITY - RECHANNELIZE (Total)							70	592							662	
009 Northwest (Snohomish)	39	100924A I2	<u>SR 9/108TH STREET NE (LAUCK ROAD)</u> This project will widen SR 9 by constructing a 250 foot northbound left turn lane, a 100 foot southbound left turn lane and a 490 foot southbound right turn lane. The project will also perform minor safety improvements, install illumination and update signing. Due to the addition of new impervious surface, water quality and water quantity facilities will also be constructed.	NORTH OF MARYSVILLE	(21.92)	(21.92)										
			Funded	Design (PE)	Oct-04	Feb-07		44	109						154	*
							44	109							154	
			<i>Additional Revenue Required for Completion</i>	<i>Right of Way</i>	<i>Jan-06</i>	<i>Dec-06</i>									137	*
				<i>Construction</i>	<i>Jan-07</i>	<i>Feb-08</i>									146	*
															283	
															548	
															830	
SR 9/108TH STREET NE (LAUCK ROAD) (Total)							44	392	548						984	
009 Northwest (Snohomish)	39	100929S I2	<u>SR 9/JUNCTION HIGHLAND DRIVE - SIGNAL</u> This project will install a new signal and illumination system at the junction of SR 9 and Highland Drive. It will also add left turn lanes and improve pedestrian safety by providing sidewalks and traffic islands.	ARLINGTON	(28.61)	(28.79)										
			Funded	Design (PE)	Jun-00	Jan-03	258								258	*
				Construction	Mar-02	Dec-03	168	90							258	+/-20%
							426	90							516	
SR 9/JUNCTION HIGHLAND DRIVE - SIGNAL (Total)							426	90							516	

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								03-05	05-07	07-09	09-11	11-13			
009 Northwest (Snohomish)	39	100930H I2	<u>SR 9/SCHLOMAN ROAD TO 256TH STREET E.</u>	NORTH OF ARLINGTON	(30.08)	(32.00)									
This project will widen SR 9 to provide twelve foot lanes and four foot shoulders and realign two existing curves along this section of roadway. Slopes will be flattened and other safety features will be improved as needed.															
				Funded	Design (PE)	Jan-01	Jan-06	613	406	114				1,132	+/-30%
					Right of Way	Jan-04	Oct-05		693	1,465				2,158	+/-20%
								613	1,098	1,579				3,290	
				<i>Additional Revenue Required for Completion</i>	<i>Construction</i>	<i>Nov-05</i>	<i>Jan-08</i>			8,304	3,997			12,301	+/-20%
										8,304	3,997			12,301	
SR 9/SCHLOMAN ROAD TO 256TH STREET E. (Total)								613	1,098	9,883	3,997			15,591	
009 Northwest (Snohomish)	39	100930I I2	<u>SR 9/252ND ST NE VICINITY - RECHANNELIZE</u>	NORTH OF ARLINGTON	(31.57)	(31.73)									
This project will widen SR 9 to provide a northbound left turn lane and four foot shoulders at the 252nd Street NE intersection. In addition, this project will include illumination, guardrail installation, relocation of utility poles, and replacement of a cross culvert.															
				Funded	Design (PE)	Jan-01	Jan-06	51	34	10				95	+/-30%
					Right of Way	Jan-04	Oct-05		56	119				176	+/-20%
								51	90	129				271	
				<i>Additional Revenue Required for Completion</i>	<i>Construction</i>	<i>Nov-05</i>	<i>Jan-08</i>			417	201			618	+/-20%
										417	201			618	
SR 9/252ND ST NE VICINITY - RECHANNELIZE (Total)								51	90	546	201			889	
009 Northwest (Skagit)	39 40	100942A I2	<u>SR 9/PRAIRIE RD. TO THUNDER CREEK</u>	N. OF SEDRO WOOLLEY	(62.30)	(63.40)									
This project will realign the roadway from Prairie Road to Thunder Creek. It will reconstruct the Prairie Road and Martin Road intersections, and build a new railroad crossing and signal.															
				Funded	Design (PE)	Jun-00	Apr-05	703	317					1,020	*
					Right of Way	Jul-03	Feb-05		510	116				626	+/-20%
					Construction	Mar-05	Apr-07		59	3,396				3,456	+/-20%
								703	886	3,512				5,102	
SR 9/PRAIRIE RD. TO THUNDER CREEK (Total)								703	886	3,512				5,102	

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020 Northwest (Skagit)	39	102049E I2	<u>SR 20/SAPP RD. TO REED ST.- RECHANNELIZE</u>	SEDRO WOOLLEY	(65.44)	(65.71)									
This project will widen SR 20 to provide a two way left turn lane at the Reed Street intersection.															
			Funded	Design (PE)	May-01	Nov-03	91	24						115	*
				Right of Way	Oct-02	Sep-03	25	41						67	+/-20%
				Construction	Oct-03	Oct-04		435						435	+/-20%
							116	500						617	
SR 20/SAPP RD. TO REED ST.- RECHANNELIZE (Total)							116	500						617	
020 Northwest (Skagit)	39	102049S I2	<u>SR 20/FRUITDALE ROAD INTERSECTION</u>	E. OF SEDRO WOOLLEY	(66.89)	(66.89)									
This project will provide left turn lanes and improve illumination at the Fruitdale Road intersection.															
			Funded	Design (PE)	Jun-00	Dec-03	189	29						218	*
				Right of Way	Sep-02	Oct-03	30	11						41	+/-20%
				Construction	Nov-03	Dec-04		419						419	+/-10%
							220	459						679	
SR 20/FRUITDALE ROAD INTERSECTION (Total)							220	459						679	
092 Northwest (Snohomish)	39 44	109200H I2	<u>SR 92/SR 9 TO 84TH ST NE VIC.</u>	LAKE STEVENS	(0.00)	(5.90)									
This project will build left turn lanes on SR 92 at 99th Avenue NE/Lake Cassidy Road and 147th Avenue NE. It will also build right turn lanes on 99th Avenue NE/Lake Cassidy Road, and upgrade safety features in the project area.															
			Funded	Design (PE)	Aug-99	Mar-04	1,042	69						1,111	*
				Right of Way	Sep-02	Feb-04	312	239						552	*
				Construction	Feb-04	Mar-06		1,886	1,691					3,578	+/-20%
							1,355	2,194	1,691					5,240	
SR 92/SR 9 TO 84TH ST NE VIC. (Total)							1,355	2,194	1,691					5,240	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	(Mile Post) Location Begin End Phase Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Estimate Total Confidence Cost Range
530 Northwest (Snohomish)	39	153024R I2	<u>SR 530/JORDAN ROAD TO 139TH AVE NE</u> EAST OF ARLINGTON	(21.93) (26.13)								
This project will install guardrail, remove roadside obstructions, and enclose drainage where needed to reduce the severity of accidents. It will also construct an eastbound right turn lane at Jordan Road.												
Funded					Design (PE)	Mar-97	Jun-04	259				259 *
					Right of Way	Dec-02	May-04	7	28			35 +/-20%
					Construction	Dec-98	Dec-05	62	533	273	42	910 +/-20%
								328	561	273	42	1,205
SR 530/JORDAN ROAD TO 139TH AVE NE (Total)								328	561	273	42	1,205
530 Northwest (Snohomish)	39	153023H I2	<u>SR 530/ARLINGTON HEIGHTS RD/JORDAN RD</u> EAST OF ARLINGTON	(22.14) (22.14)								
This project will signalize the Arlington Heights Road/Jordan Road intersection, construct an eastbound right turn lane, a westbound left turn lane, and a northbound right turn pocket on Arlington Heights Road/Jordan Road.												
Funded					Design (PE)	Jun-00	Jun-04	374	98			471 *
					Right of Way	Dec-02	May-04	17	66			84 +/-20%
					Construction	May-04	Dec-05		739	379		1,118 +/-20%
								391	904	379		1,673
SR 530/ARLINGTON HEIGHTS RD/JORDAN RD (Total)								391	904	379		1,673
531 Northwest (Snohomish)	10 39	153151A I2	<u>SR 531/33RD AVE VIC. TO 43RD AVE NE</u> SMOKEY POINT	(6.48) (7.12)								
This project will replace the existing two way left turn lane between 33rd Ave. and 43rd Avenue NE with left turn lanes, traffic curbing, and raised traffic islands. It will also construct a bus pullout/ U-turn pocket at the SE corner of the SR 531/Smokey Point Boulevard intersection.												
Funded					Design (PE)	Aug-02	Jan-05	47	90			136 +/-30%
					Right of Way	May-03	Oct-04	2	98			100 +/-20%
					Construction	Oct-04	Oct-05		166	175		341 +/-20%
								49	353	175		577
SR 531/33RD AVE VIC. TO 43RD AVE NE (Total)								49	353	175		577

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Confidence Range
					Begin Date	End Date		03-05	05-07	07-09	09-11	11-13			
005 Northwest (Snohomish)	38 39	100551S 14	<u>I-5/QUILCEDA CREEK VICINITY</u>	MARYSVILLE NORTH	(200.05)	(200.45)									
			MP 200.05 to 200.08 Right - This project will plug the existing bridge drains on 5/653E and add extruded curb under the existing guardrail to prevent untreated water entering Quilceda Creek. A new drainage system will be installed to collect this water and discharge it to the grass lined ditch. MP 200.05 to 200.08 Median- This work will include modifying bridge drains on 5/653W to limit the amount of untreated discharge to Quilceda Creek. The damaged drainage outfall pipes will be repaired/replaced as needed to eliminate ongoing erosion problems underneath 5/653W. MP200.26 to 200.45 - A Type 2 catch basin with an oil separator (or equivalent) will be installed onto the existing 18" concrete discharge pipe from the ditch to the lower wetland area. To reduce or eliminate the erosion of the lower ditch section, a grate inlet and 150' of 12" pipe will be installed to extend into the CB.												
			New Revenue (Referendum 51)	Design (PE)	Jul-04	Jan-06		39	21			61	+/-20%		
				Construction	Dec-05	Nov-06			190			190	+/-20%		
								39	211			250			
			I-5/QUILCEDA CREEK VICINITY (Total)					39	211			250			
005 Northwest (Snohomish)	10 39	100554T 14	<u>I-5/SOUTH PORTAGE CREEK VICINITY</u>	ARLINGTON	(207.99)	(207.99)									
			Modify drainage system to improve water quality.												
			New Revenue (Referendum 51)	Design (PE)	Jul-04	Jan-06		23	12			35	+/-20%		
				Construction	Dec-05	Nov-06			130			130	+/-20%		
								23	142			165			
			I-5/SOUTH PORTAGE CREEK VICINITY (Total)					23	142			165			
005 Northwest (Snohomish)	10 39	100556F 14	<u>I-5/PILCHUCK CREEK VICINITY</u>	ARLINGTON NORTH	(210.62)	(210.62)									
			Modify drainage system to improve water quality.												
			New Revenue (Referendum 51)	Design (PE)	Jul-04	Jan-06		41	22			63	+/-20%		
				Construction	Dec-05	Nov-06			352			352	+/-20%		
								41	374			415			
			I-5/PILCHUCK CREEK VICINITY (Total)					41	374			415			

Highway Construction Capital Improvement & Preservation Program Legislative District 39

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
009 Northwest (Skagit)	39	100937G I4	<u>SR 9/GRIBBLE CREEK VICINITY</u>	SEDRO WOOLLEY SOUTH	(48.00)	(48.00)										
			Remove migratory fish passage barrier.													
				Funded	Design (PE) Right of Way	Jun-03 Jan-04	May-05 Aug-04	1	79						80	+/-20%
									12						12	+/-20%
								1	91						92	
			New Revenue (Referendum 51)	Construction	Apr-05	Dec-05		6	194						200	+/-20%
								6	194						200	
			SR 9/GRIBBLE CREEK VICINITY (Total)					1	97	194					292	
020 Northwest (Skagit)	39	102061S I4	<u>SR 20/GULCH BRIDGE VICINITY</u>	CONCRETE EAST	(93.06)	(93.45)										
			Mofify drainage system to improve water quality.													
			New Revenue (Referendum 51)	Design (PE) Construction	Oct-04 Mar-06	Apr-06 Apr-07		30	35						65	+/-20%
									225						225	+/-20%
								30	260						290	
			SR 20/GULCH BRIDGE VICINITY (Total)					30	260						290	
020 Northwest (Skagit)	39	102065S I4	<u>SR 20/JUNCTION SR 530 VICINITY</u>	ROCKPORT	(97.66)	(97.66)										
			Modify drainage system to improve water quality.													
			New Revenue (Referendum 51)	Design (PE) Construction	Oct-04 Mar-06	May-06 Jun-07		28	37						65	+/-20%
									187						187	+/-20%
								28	224						252	
			SR 20/JUNCTION SR 530 VICINITY (Total)					28	224						252	

Highway Construction Capital Improvement & Preservation Program Legislative District 39

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
002 Northwest (Snohomish)	39	100216A P1	<u>US 2/BR 522/150 VIC TO WOODS CRK BR 2/22</u> Resurface and restore safety features of 1.10 miles of SR 2 from the SR 522 undercrossing (BR 522/150) to Woods Creek Bridge (BR 002/022).	MONROE	(14.27)	(15.37)		03-05	05-07	07-09	09-11	11-13				
			Funded	Design (PE)	Jan-04	Mar-05		109							109	*
				Construction	Feb-05	Jan-06		81	631						712	*
								191	631						821	
			US 2/BR 522/150 VIC TO WOODS CRK BR 2/22 (Total)					191	631						821	
002 Northwest (Snohomish)	39	100232P P1	<u>US 2/SULTAN WCL TO 339TH AVE. SE</u> Resurface 2.92 miles of existing roadway pavement and restore safety features between Sultan west city limits and 339th Ave. SE.	SULTAN	(21.37)	(24.29)										
			Funded	Construction	Jan-99	Jul-06	1,411		182	5					1,598	+/-20%
							1,411		182	5					1,598	
			US 2/SULTAN WCL TO 339TH AVE. SE (Total)				1,411		182	5					1,598	
002 Northwest (Snohomish)	39	100253A P1	<u>US 2/S. FK SKYKOMISH RV. BR. TO BNRR BR.</u> Resurface 4.88 miles of existing roadway pavement and restore safety features between the South Fork Skykomish Bridge 2/40 and the BNRR Bridge 2/45.	INDEX VICINITY	(35.29)	(38.66)										
			Funded	Design (PE)	Apr-01	Jan-03	113								113	*
				Construction	Nov-02	Dec-03	125	896							1,021	+/-20%
							238	896							1,134	
			US 2/S. FK SKYKOMISH RV. BR. TO BNRR BR. (Total)				238	896							1,134	

Highway Construction Capital Improvement & Preservation Program Legislative District 39

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range				
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future						
009 Northwest (Skagit) (Snohomish)	10 39	100930E P1	<u>SR 9/STILLAGUAMISH R BR TO LAKE CREEK BR</u> NORTH OF ARLINGTON Resurface 13.93 miles of existing roadway pavement and restore safety features between Stillaguamish Bridge and Lake Creek Bridge.			(30.12)	(44.05)												
								Funded	Design (PE)	Nov-97	May-02	346					346	*	
									Construction	Apr-02	Oct-03	2,545	51				2,596	*	
															2,890	51		2,942	
SR 9/STILLAGUAMISH R BR TO LAKE CREEK BR (Total)								2,890	51				2,942						
530 Northwest (Snohomish)	39	153034B P1	<u>SR 530/SKAGLUND HILL VIC TO HAZEL VIC</u> WEST OF DARRINGTON Resurface 2.07 miles of existing roadway pavement and restore safety features between Skaglund Hill and Hazel.			(36.73)	(38.80)												
								Funded	Design (PE)	Oct-03	Nov-04	106					106	*	
									Construction	Oct-04	Nov-05	78	676			754	*		
															183	676		859	
SR 530/SKAGLUND HILL VIC TO HAZEL VIC (Total)									183	676			859						

Highway Construction Capital Improvement & Preservation Program Legislative District 39

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
002 Northwest (Snohomish)	39	100253B P2	<u>US 2/S. FORK SKYKOMISH RIVER BRIDGE</u>	INDEX VICINITY	(35.21)	(35.29)									
To help preserve the structural integrity of this bridge by resetting the tipped rocker bearings at one end of the truss and also reset the bronze bearing plates at the approach spans.															
		Funded	Design (PE)	Oct-01	Aug-05		37	2	2					41	*
			Construction	Jul-05	Jul-06				353					353	*
							37	2	355						
US 2/S. FORK SKYKOMISH RIVER BRIDGE (Total)							37	2	355						394
002 Northwest (Snohomish)	39	100259D P2	<u>US 2/BARCLAY CREEK BR. - REPLACE BRIDGE</u>	EAST OF INDEX	(39.69)	(40.06)									
Replace existing structurally deficient bridge with a new bridge and bring adjacent roadway up to current design standards.															
		Funded	Design (PE)	Mar-91	Feb-02		1,158							1,158	*
			Construction	Dec-01	Aug-03		3,963	178						4,141	*
							5,121	178						5,300	
US 2/BARCLAY CREEK BR. - REPLACE BRIDGE (Total)							5,121	178						5,300	
009 Northwest (Snohomish)	38 39	100923C P2	<u>SR 9/GETCHELL ROAD BRIDGE - SEISMIC</u>	ARLINGTON	(21.09)	(21.14)									
Retrofit existing bridges to bring them up to current seismic standards and reduce the risk of catastrophic failure.															
		Funded	Design (PE)	Jul-05	Jun-06				40					40	+/-20%
			Construction	May-06	Dec-07				76	39				115	+/-20%
									116	39				155	
SR 9/GETCHELL ROAD BRIDGE - SEISMIC (Total)									116	39				155	

Highway Construction Capital Improvement & Preservation Program Legislative District 39

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
009 Northwest (Snohomish)	39	100930D P2	<u>SR 9/STILLAGUAMISH RIVER (HALLER BRIDGE)</u> Replace existing structurally deficient bridge with new bridge on a new alignment.	ARLINGTON	(29.84)	(29.94)										
			Funded	Design (PE)	Aug-89	Nov-02	2,700								2,700	*
				Right of Way	Jun-96	Jul-97	630								630	*
				Construction	Oct-97	Jun-04	9,045	437					0		9,482	*
							12,376	437					0		12,813	
			SR 9/STILLAGUAMISH RIVER (HALLER BRIDGE) (Total)				12,376	437					0		12,813	
009 Northwest (Skagit)	39	100938S P2	<u>SR 9/SKAGIT RIVER BRIDGE - PAINTING</u> This project will perform necessary preparation work prior to painting /sealing of bridge including sandblasting, if required. In addition this project will apply a rust penetrating paint/sealant over the entire structure as recommended by the HQ Bridge office.	SEDRO WOOLLEY SOUTH	(54.38)	(54.56)										
			Funded	Design (PE)	Apr-01	Nov-02	46								46	*
				Construction	Oct-02	Jun-04	102	731							833	*
							149	731							880	
			SR 9/SKAGIT RIVER BRIDGE - PAINTING (Total)				149	731							880	
009 Northwest (Skagit)	39 40	100936C P2	<u>SR 9/SAMISH RIVER BRIDGE 9/223</u> Repair waterway scour at piers 2 and 3 by replacing damaged riprap with quarry spalls and light loose riprap.	N. OF SEDRO WOOLLEY	(63.65)	(63.67)										
			Funded	Design (PE)	Dec-99	Aug-00	28								28	*
				Construction	Jul-00	Dec-03	140	25							165	*
							168	25							193	
			SR 9/SAMISH RIVER BRIDGE 9/223 (Total)				168	25							193	

Highway Construction Capital Improvement & Preservation Program Legislative District 39

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
020 Northwest (Skagit)	39	102061W P2	<u>SR 20/GULCH BRIDGE - REPLACE BRIDGE</u>	WEST OF ROCKPORT	(93.13)	(93.15)									
			Replace existing structurally deficient bridge with a new bridge.												
			Funded	Design (PE)	Aug-92	Dec-07	652							652	*
				Construction	Oct-07	Dec-09				2,840	808			3,648	*
							652			2,840	808			4,300	
			SR 20/GULCH BRIDGE - REPLACE BRIDGE (Total)				652			2,840	808			4,300	
020 Northwest (Whatcom)	39	102082C P2	<u>SR 20/GORGE CREEK BRIDGE - PAINTING</u>	NEWHALEM EAST	(123.44)	(123.49)									
			Clean and paint bridge in order to preserve its structural integrity. This project will perform all necessary preparation prior to painting and sealing the bridge. In addition, this project will apply a rust penetrating paint/sealant over the entire structure. The sidewalk has an aluminum grid deck and pedestrian rail - these aluminum items are not included in this painting project.												
			Funded	Design (PE)	Apr-01	Mar-03	55							55	*
				Construction	Feb-03	Oct-04	58	340						398	*
							113	340						454	
			SR 20/GORGE CREEK BRIDGE - PAINTING (Total)				113	340						454	
203 Northwest (Snohomish)	39	120317C P2	<u>SR 203/SKYKOMISH RIVER BRIDGE - SCOUR</u>	MONROE SOUTH	(23.20)	(23.31)									
			Repair waterway scour to bridge foundation by placing heavy loose riprap around the exposed pier 3 footing and removing the debris jam at the same location.												
			Funded	Design (PE)	Sep-01	Aug-03	45	6						51	*
				Construction	Jul-03	Jan-04		91						91	*
							45	97						142	
			SR 203/SKYKOMISH RIVER BRIDGE - SCOUR (Total)				45	97						142	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future		
522 Northwest (Snohomish)	39	152236D P2	<u>SR 522/SNOHOMISH RIVER BRIDGE - SCOUR</u>	WEST OF MONROE	(20.50)	(20.82)									
			Repair waterway scour to bridge foundations. This project will include a preliminary geotechnical study to determine the exact scope of the scour prevention repair work. The most likely alternative is the installation of a debris structure upstream to prevent flood waters from rerouting to the east.												
			Funded	Design (PE)	Mar-97	May-03	363							363	*
				Right of Way	Nov-98	Nov-99	3							3	*
				Construction	Mar-03	Jun-04	45	372						417	*
			<hr/>												
							411	372						783	
SR 522/SNOHOMISH RIVER BRIDGE - SCOUR (Total)							<hr/> <hr/>								
							411	372					783		

Highway Construction Capital Improvement & Preservation Program Legislative District 39

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands					Future	Total Cost	Estimate Confidence Range
002 Northwest (Snohomish)	39	100228A P3	<u>US 2/WOODS CREEK BRIDGE VICINITY</u>	MONROE	(15.55)	(15.70)									
This project will construct a rock buttress/wall section at the toe of the slope and will flatten the slopes.															
			Funded	Design (PE)	Nov-01	Dec-04	145	146						291	*
				Construction	Nov-04	Aug-06		258	3,007					3,265	+/-20%
							145	404	3,007					3,556	
US 2/WOODS CREEK BRIDGE VICINITY (Total)							145	404	3,007					3,556	
002 Northwest (Snohomish)	39	100231S P3	<u>US 2/FERN BLUFF ROAD VICINITY</u>	MONROE EAST	(18.50)	(18.69)									
This project will construct a rock buttress/wall configuration at the base of the unstable slope. Some slope flattening will also be done above the buttress wall section.															
			Funded	Design (PE)	Nov-01	Dec-04	158	157						315	*
				Construction	Nov-04	Aug-06		279	3,254					3,533	+/-20%
							158	436	3,254					3,848	
US 2/FERN BLUFF ROAD VICINITY (Total)							158	436	3,254					3,848	
002 Northwest (Snohomish)	39	100252F P3	<u>US 2/ 1/4 MILE EAST OF ANDERSON CREEK BR</u>	INDEX WEST	(34.40)	(34.43)									
This project will construct a debris flow catchment fence at the edge of the highway.															
			Funded	Design (PE)	Nov-01	Jun-03	25							25	*
				Construction	May-03	Sep-03	9	68						77	+/-20%
							34	68						102	
US 2/ 1/4 MILE EAST OF ANDERSON CREEK BR (Total)							34	68						102	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post) Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range
								03-05	05-07	07-09	09-11	11-13	Future		
002 Northwest (Snohomish)	39	100253K P3	<u>INDEX-GALENA ROAD VICINITY</u> This project will correct the side slope problem and reduce pavement distress and maintenance at this location.	INDEX VICINITY	(36.28)	(36.30)									
			Funded	Design (PE)	Sep-03	Apr-05		62						62	*
				Construction	Mar-05	May-07		4	70					74	*
								65	70					136	
			INDEX-GALENA ROAD VICINITY (Total)					65	70					136	
002 Northwest (King)	39	100260S P3	<u>US 2/MONEY CREEK TUNNEL VICINITY</u> This project will stabilize the slopes by scaling and installing rock bolts/dowels and draping this section with wire mesh slope protection.	SKYKOMISH WEST	(46.01)	(46.16)									
			Funded	Design (PE)	Nov-01	May-03	147							147	*
				Construction	Apr-03	Mar-04	19	1,252						1,271	+/-20%
							166	1,252						1,418	
			US 2/MONEY CREEK TUNNEL VICINITY (Total)				166	1,252						1,418	
002 Northwest (King)	39	100262A P3	<u>US 2/STREAM BRIDGE VICINITY</u> This project will stabilize the slopes by scaling and installing rock bolts/dowels in the large rock slabs and wedge blocks that are oriented toward the highway.	SKYKOMISH	(48.07)	(48.18)									
			Funded	Design (PE)	Nov-01	May-03	81							81	*
				Construction	Apr-03	Mar-04	10	684						694	+/-20%
							91	684						775	
			US 2/STREAM BRIDGE VICINITY (Total)				91	684						775	

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State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Post)		Prior Cost	Expenditure Plan Dollars are in Thousands						Total Cost	Estimate Confidence Range				
					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future						
002 Northwest (King)	39	100274D P3	<u>US 2/2.2 MILES WEST OF TYE RIVER</u>	SKYKOMISH EAST	(53.02)	(53.07)													
			This project will stabilize the slopes by scaling and installing rock bolt/dowels in the large rock slabs and wedge blocks that are oriented towards the highway.																
			Funded	Design (PE)	Nov-01	May-03	55							55	+/-30%				
				Construction	Apr-03	Mar-04	6	373						379	+/-30%				
									61	373						434			
									<hr/>										
			US 2/2.2 MILES WEST OF TYE RIVER (Total)						61	373						434			
									<hr/>										
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002 Northwest (King)	39	100280D P3	<u>US 2/VICINITY TYE RIVER BRIDGE</u>	STEVENS PASS EAST	(55.76)	(55.77)													
			This project will construct a debris flow catchment fence at the edge of the highway.																
			Funded	Design (PE)	Jul-02	Mar-03	25							25	+/-30%				
				Construction	Feb-03	Sep-03	30	17						47	+/-30%				
									55	17						72			
									<hr/>										
									<hr/>										
			US 2/VICINITY TYE RIVER BRIDGE (Total)						55	17						72			
									<hr/>										
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